

**Cherry Burton Parish Council  
Budget / Precept**

	2019/20 Actual	2020/21 Actual	2021/22 Actual	2022/23 Budget	2022/23 Actual	
<b>Income</b>						
Precept	£80,000.00	£30,000.00	£0.00	£24,000.00	£24,000.00	Amount received from ERYC annually
Allotments	£645.00	£345.00	£530.00	£520.00	£762.10	Currently £20 rent per plot (£520 plus allotment water refund £242.10)
Interest	£78.18	£53.00	£ 3.16	£ 3.00	£ 67.07	
Misc					£ 21.64	Shooting rights and lights refund
<b>Total</b>	<b>£80,723.18</b>	<b>£30,398.00</b>	<b>£533.16</b>	<b>£24,523.00</b>	<b>£24,850.81</b>	
<b>Expenditure</b>						
<b>Administration</b>						
Clerk's salary	£4,337.17	£3,998.00	£ 4,586.40	£ 5,000.00	£ 4,944.92	Increased this year
Audit	£300.00	£400.00	£ 300.00	£ 400.00	£ 300.00	External auditor fee
Training / meetings	£507.00	£396.68	£ 18.00	£ 500.00	£ 284.00	Councillor and new clerk training
Other	£96.37		£ 36.08	£ 100.00	£ 1,026.64	Bank charges, Village Hall hire, leaflet printing
<b>Subscriptions</b>						
ERNLLCA	£595.00	£624.50	£ 643.14	£ 700.00	£ 664.89	East Riding and North Lincolnshire Local Council Association advisory body
Insurance	£958.00	£988.82	£ 1,005.70	£ 1,200.00	£ 950.83	Zurich Municipal
Open Spaces Gen Maint / Misc	£3,019.19	£560.31	£ 259.35	£ 2,500.00	£ 1,467.45	Paint for Telephone Kiosk, Christmas tree, Defib casing
Public lighting	£421.19	£266.68	£ 572.75	£ 750.00	£ 913.97	For Sportfield approach road lights and Christmas lights
Play park	£68.00	£148.44	£ 68.00	£ 1,000.00	£ 5,218.60	Planning permission, spare parts, inspection & rent, 3rd party funding payment
Allotment water	£272.54	£120.00	£ 389.67	£ 400.00	£ 555.15	Water charges
Dog Field				£ -	£ 104.00	
<b>Grants</b>						
Section 137	£321.19	£50.00	£ 50.00	£ 1,000.00	£ 1,512.49	Lighting rig & Goal posts
<b>Cont. to planned projects</b>						
Nature Trail				£ 1,000.00	£ -	
Cutting trees			£ 1,200.00	£ 1,200.00	£ -	
Tennis courts			£ 1,259.00	£ 2,000.00	£ -	
Legal fees	£30,538.01	£10,000.00	£ 350.00			
Sportsfield contribution	£9,094.00	£9,276.00	£ 9,511.00	£ 10,000.00	£ 7,922.77	Set amount payable for upkeep of Sportsfield and Pavilion
Contingency				£1,500.00	£0.00	
<b>Total</b>	<b>£50,527.66</b>	<b>£26,829.43</b>	<b>£ 20,249.09</b>	<b>£ 29,250.00</b>	<b>£ 25,865.71</b>	
Surplus / (deficit)	£30,195.52	£3,568.57	-£19,715.93	-£4,727.00	-£1,014.90	