

Pavilion & Sportsfield Upgrade - Project Costs (Excl. VAT)

Project Cost

Professional Fees	£2,117
Field Drainage	£9,080
New Roof	£21,265
Windows & Cladding	£21,861
Disabled Toilet	£9,078
Variations (see below) = £2,800	£2,800
Total	£66,201

Funding Contributors

Waste Recycling -WREN *	£33,769
ERYC Commuted Sums	£20,000
Sportsfield Account	£3,700
Parish Council	£3,700
ERYC Active Creative	£2,000
Football Club	£750
Cricket Club	£750
Tennis Club	£750
Rounders Club	£50
Baden Powell groups	£750
Sportsfield Contingency	(£18)
Total	£66,201

* Excl 3rd Party contributors

Invoiced to Date

Bdg Control Partnership	£125
Grade 3 Asbestos Survey	£250
Planning Application	£117
Architectural Survey	£250
Arch Planning	£250
Arch Tender	£750
BF Interim 1	£21,661
BF Interim 2	£4,539
BF Interim 3	£18,532
BF Interim 4	£8,000
BF Final	£2,092
STS (York) Ltd	£9,080
Total	£65,646

Remaining to be Invoiced

(CDM Engr, Disabled Alarm Repeater)

£555

Variations

	Extras	
Ext. Lighting	£396	
Ext. Windows	£1,304	
Wall Panelling	£1,622	
Ceiling Panelling	£439	
Combination Lock	£160	
Internal Seat	£434	
Hot Water Heater	£177	
Disabled Alarm repeater	£180	
	Refunds	
Wood Staining	(£612)	
Project Contingency	(£1,200)	
Ceiling Emulsion	(£100)	
Net Cost of Variations	£2,800	