

Explanation of Variances

			<u>2015/16</u>		<u>2016/17</u>	<u>Variance</u>	<u>Variance %</u>
Box 2	Precept	£	19,176	£	19,750	£574	3%
Box 3	Receipts	£	12,869	£	35,062	£22,193	172%
Box 4	Salary	£	3,786	£	3,876	£90	2%
Box 5	None			None		None	
Box 6	Payments	£	21,785	£	56,997	£35,212	162%
Box 9	Fixed Assets	£	372,365	£	372,365	£0	0%
Box 10	None						

Cherry Burton Parish Council

Box 3

Interest decrease	£	4	£	1
VAT refund + Misc.	£	6,334	£	7,896
Grant funding obtained for sports facilities	£	5,775	£	26,262
Lettings increased	£	284	£	377
Recycling Credits slight increase	£	472	£	526
Total	£	12,869	£	35,062

Box 6

Sportsfield underpayment refunded	£	5,862	£	18,382
Administration	£	2,179	£	2,068
Village Hall grant outstanding this year	£	2,188	£	-
Allotments tree maintenance	£	720	£	174
Public Lighting	£	282	£	396
Open Spaces/Misc no tree work	£	3,115	£	341
Section 137 paym.	£	50	£	50
Playground less remedial work needed	£	463	£	129
Christmas Lights updated	£	80	£	169
Pond spending decreased	£	650	£	51
VAT reclaim increased due to projects	£	1,644	£	5,977
Pavilion Toilet refurbishment	£	4,552	£	7,248
Cricket nets funding	£	-	£	8,200
Transparency Act funding	£	-	£	312
Outdoor gym funding	£	-	£	13,500
Total	£	21,785	£	56,997

Handwritten:
In Advance
5/6/17.