

Cherry Burton Parish Council  
Budget / Precept

	2020/21 Actual	2021/22 Actual	2022/23 Actual	2023/24 Actual	2024/25 Budget	2024/25 Actual	% budget used so far	
<b>Income</b>								
Precept	£30,000.00	£0.00	£24,000.00	£ 30,000.00	£32,460.00	£32,460.00		
Allotments	£345.00	£530.00	£762.10	£ 649.38	£650.00	£627.50		Currently £25 rent per plot
Interest	£53.00	£ 3.16	£ 67.07	£ 100.52	£ 50.00	£310.42		
Misc			£ 21.64	£ 5.00		£2,067.22		includes donation of Xmas lights trust £2049.22
<b>Total</b>	<b>£30,398.00</b>	<b>£533.16</b>	<b>£24,850.81</b>	<b>£ 30,754.90</b>	<b>£33,160.00</b>	<b>£35,465.14</b>		
<b>Expenditure</b>								
<b>Administration</b>								
Salaries	£3,998.00	£ 4,586.40	£ 4,944.92	£ 5,751.62	£ 5,500.00	£ 6,374.04	116%	includes ERPF/PAYE
Audit	£400.00	£ 300.00	£ 300.00	£ 315.00	£ 400.00	£ 420.00	105%	External auditor fee
Training / meetings	£396.68	£ 18.00	£ 284.00	£ 88.13	£ 500.00	£ 167.76	34%	
IT				£ 60.17	£ 150.00	£ 57.65	38%	Ink/domain
publication				£ 127.24	£ 300.00	£ -	0%	
bank charges				£ 194.00	£ 200.00	£ 188.00	94%	
postage/admin				£ 53.16	£ 70.00	£ 101.68	145%	includes 2 x land registry searches £60
Other		£ 36.08	£ 1,026.64		£ -			
<b>Subscriptions</b>								
ERNLLCA	£624.50	£ 643.14	£ 664.89	£ 680.81	£ 750.00	£ 697.93	93%	Advisory body
Insurance	£988.82	£ 1,005.70	£ 950.83	£ 1,220.49	£ 2,000.00	£ 1,345.91	67%	Zurich Municipal 50%. Rest SFMC
Open Spaces Gen Maint/Misc	£560.31	£ 259.35	£ 1,467.45	£ 4,619.24	£ 4,000.00	£ 4,097.33	102%	
Public lighting	£266.68	£ 572.75	£ 913.97	£ 652.77	£ 900.00	£ 1,025.25	114%	For Sportfield approach road lights and Christmas lights. Needs to increase for pond pump
Play park	£148.44	£ 68.00	£ 5,218.60	£ 364.95	£ 2,000.00	£ 2,951.90	148%	includes £2480 Marin Engineers from prev yr.
Allotment	£120.00	£ 389.67	£ 555.15	£ 181.04	£ 650.00	£ 255.44	39%	Water charges.
Dog Field			£ 104.00	£ 568.76	£ 500.00	£ 215.00	43%	
<b>Grants</b>								
Section 137	£50.00	£ 50.00	£ 1,512.49	£ 1,000.00	£ 2,000.00	£ 2,452.50	123%	Marquees and St Michaels Church
<b>Cont. to planned projects</b>								
Nature Trail			£ -	£ -	£ 500.00	£ -	0%	
Cutting trees		£ 1,200.00	£ -	£ -	£ 2,000.00	£ 1,050.00	53%	sportsfield treeworks
Tennis courts		£ 1,259.00	£ -	£ -	£ -	£ -		
Legal fees	£10,000.00	£ 350.00		£ -	£ 1,000.00	£ -	0%	
Sportsfield contribution	£9,276.00	£ 9,511.00	£ 7,922.77	£ 11,809.54	£ 10,000.00	£ 8,720.61	87%	Set amount payable for upkeep of Sportsfield and Pavilion
Contingency			£0.00	£ -	£1,500.00	£0.00	0%	
<b>Total</b>	<b>£26,829.43</b>	<b>£ 20,249.09</b>	<b>£ 25,865.71</b>	<b>£ 27,686.92</b>	<b>£ 34,920.00</b>	<b>£ 30,121.00</b>		
Surplus / (deficit)	£3,568.57	-£19,715.93	-£1,014.90	£3,067.98	-£1,760.00	£5,344.14		