

Cherry Burton Parish Council Budget / Precept

	2020/21 Actual	2021/22 Actual	2022/23 Actual	2023/24 Actual	2024/25 Actual	2025/26 Budget	2025/26 Actual	% budget used so far	
Income									
Precept	£30,000.00	£0.00	£24,000.00	£ 30,000.00	£32,460.00	£32,460.00	£32,460.00		
Allotments	£345.00	£530.00	£762.10	£ 649.38	£627.50	£650.00	£612.50		
Interest	£53.00	£ 3.16	£ 67.07	£ 100.52	£310.42	£ -	£13.00		
Misc			£ 21.64	£ 5.00	£2,067.22	£ 200.00	£254.03		
Total	£30,398.00	£533.16	£24,850.81	£ 30,754.90	£35,465.14	£33,310.00	£33,339.53		
Expenditure									
Administration									
Salaries	£3,998.00	£ 4,586.40	£ 4,944.92	£ 5,751.62	£ 6,374.04	£ 6,500.00	£ 8,091.50	124%	double salary August 2025, SFMC increase of hours
Audit	£400.00	£ 300.00	£ 300.00	£ 315.00	£ 420.00	£ 500.00	£ 210.00	42%	
Training / meetings	£396.68	£ 18.00	£ 284.00	£ 88.13	£ 167.76	£ 300.00	£ 34.12	11%	
IT				£ 60.17	£ 57.65	£ 150.00	£ 586.94	391%	laptop and printer
publication				£ 127.24	£ -	£ 300.00	£ -	0%	
bank charges				£ 194.00	£ 188.00	£ 200.00	£ 102.00	51%	moved from chq to BAC where possible
postage/admin				£ 53.16	£ 101.68	£ 120.00	£ 71.80	60%	
Other		£ 36.08	£ 1,026.64						
Subscriptions									
ERNLLCA	£624.50	£ 643.14	£ 664.89	£ 680.81	£ 697.93	£ 750.00	£ 715.49	95%	
Insurance	£988.82	£ 1,005.70	£ 950.83	£ 1,220.49	£ 1,345.91	2000	1198.25	60%	
Open Spaces Gen Maint/Misc	£560.31	£ 259.35	£ 1,467.45	£ 4,619.24	£ 4,097.33	£ 4,000.00	£ 12,066.11	302%	light column, pond fountain , bus shelter £3022 net (£4283 gross) still to pay £11,237.78 rcvd grant funding line
Public lighting	£266.68	£ 572.75	£ 913.97	£ 652.77	£ 1,025.25	£ 1,100.00	£ 1,004.29	91%	
Play park	£148.44	£ 68.00	£ 5,218.60	£ 364.95	£ 2,951.90	£ 2,000.00	£ 10,678.34	534%	grant received for new equipment
Allotment	£120.00	£ 389.67	£ 555.15	£ 181.04	£ 255.44	£ 650.00	£ 591.62	91%	
Dog Field			£ 104.00	£ 568.76	£ 215.00	£ 300.00	£ 221.00	74%	
Grants									
Section 137	£50.00	£ 50.00	£ 1,512.49	£ 1,000.00	£ 2,452.50	3000	2133.85	71%	awaiting repayment of 50% defib
Cont. to planned projects									
Nature Trail			£ -	£ -	£ -	500	0	0%	
Cutting trees		£ 1,200.00	£ -	£ -	£ 1,050.00	£ 2,000.00	£ 790.00	40%	
Tennis courts		£ 1,259.00	£ -	£ -	£ -	£ -	£ 15,770.00		50% tennis hut £7875 contribution on grants funding line
Legal fees	£10,000.00	£ 350.00		£ -	£ -	£ 1,000.00	£ -		
Sportsfield contribution	£9,276.00	£ 9,511.00	£ 7,922.77	£ 11,809.54	£ 8,720.61	£ 10,000.00	£ 9,359.35	94%	
Contingency			£0.00	£ -	£0.00				
Total	£26,829.43	£ 20,249.09	£ 25,865.71	£ 27,686.92	£ 30,121.00	35370	63624.66	180%	
Surplus / (deficit)	£3,568.57	-£19,715.93	-£1,014.90	£3,067.98	£5,344.14	-2060	-30285.13	1470%	offset by £38932 of non precept income (grants)

